

NCDOT RALEIGH CENTRAL LETTING

ARRA CONTRACT AWARDS

updated: 2/17/10

MONTH	# PROJECTS	LB (\$)	EE (\$)	DIFF.	% DIFF.
MARCH '09	11	\$ 65,092,700.23	\$ 80,871,707.39	\$ (15,779,007.16)	-19.511
APRIL	9	\$ 49,602,518.34	\$ 59,856,484.96	\$ (10,253,966.62)	-17.131
MAY	20	\$ 114,660,206.13	\$ 151,537,869.03	\$ (36,877,662.90)	-24.336
JUNE	15	\$ 87,326,854.82	\$ 115,981,826.91	\$ (28,654,972.09)	-24.706
JULY	9	\$ 17,485,677.77	\$ 21,630,386.26	\$ (4,144,708.49)	-19.162
AUGUST	8	\$ 16,459,365.14	\$ 19,715,076.03	\$ (3,255,710.89)	-16.514
SEPTEMBER	9	\$ 22,842,696.62	\$ 28,946,170.46	\$ (6,103,473.84)	-21.086
OCTOBER	12	\$ 61,420,263.05	\$ 68,220,203.94	\$ (6,799,940.89)	-9.968
*NOVEMBER	5	\$ 6,336,093.45	\$ 6,914,129.83	\$ (578,036.38)	-8.360
DECEMBER	13	\$ 63,901,541.12	\$ 77,112,422.01	\$ (13,210,880.89)	-17.132
**JANUARY '10	12	\$ 46,811,769.58	\$ 52,474,681.97	\$ (5,662,912.39)	-10.792
***FEBRUARY	8	\$ 27,612,035.29	\$ 31,469,031.34	\$ (3,856,996.05)	-12.256
MARCH				\$ -	#DIV/0!

SUBTOTALS 131 \$ 579,551,721.54 \$ 714,729,990.13 \$ (135,178,268.59) -18.91

* Includes Special Lettings if applicable

** Two (2) rejections - Both ARRA funded (RPN 3 and RPN 43)

*** Includes \$14.66 M ARRA Funds for R-2633 AA & AB (counted as ARRA project)

TRADITIONAL CONTRACT AWARDS

MONTH	# PROJECTS	LB (\$)	EE (\$)	DIFF.	% DIFF.
MARCH '09	10	\$ 12,826,179.39	\$ 16,695,502.73	\$ (3,869,323.34)	-23.176
APRIL	11	\$ 35,076,675.65	\$ 40,644,236.21	\$ (5,567,560.56)	-13.698
MAY	9	\$ 66,423,674.31	\$ 85,986,107.89	\$ (19,562,433.58)	-22.751
JUNE	22	\$ 37,747,718.94	\$ 44,944,158.51	\$ (7,196,439.57)	-16.012
JULY	9	\$ 16,458,969.49	\$ 19,057,376.40	\$ (2,598,406.91)	-13.635
AUGUST	13	\$ 34,303,650.43	\$ 40,125,495.85	\$ (5,821,845.42)	-14.509
SEPTEMBER	9	\$ 43,672,739.18	\$ 55,930,378.23	\$ (12,257,639.05)	-21.916
OCTOBER	9	\$ 24,193,046.18	\$ 29,092,760.21	\$ (4,899,714.03)	-16.842
*NOVEMBER	7	\$ 35,795,321.67	\$ 38,820,076.73	\$ (3,024,755.06)	-7.792
DECEMBER	21	\$ 43,324,307.71	\$ 49,466,241.78	\$ (6,141,934.07)	-12.416
**JANUARY '10	31	\$ 91,461,547.53	\$ 105,723,951.71	\$ (14,262,404.18)	-13.490
*** FEBRUARY	22	\$ 138,317,102.08	\$ 153,978,734.04	\$ (15,661,631.96)	-10.171
MARCH				\$ -	#DIV/0!

SUBTOTALS 173 \$ 579,600,932.56 \$ 680,465,020.29 \$ (100,864,087.73) -14.82

* Includes Special Lettings if applicable

** RPN 4 awarded to second low bidder

*** Includes \$67.0M GARVEE Funds (R-2633 AA & AB)

GRANDTOTAL	304	\$ 1,159,152,654.10	\$ 1,395,195,010.42	\$ (236,042,356.32)	-16.92
------------	-----	---------------------	---------------------	---------------------	--------

